

JAN - FEB, 2017 GENERAL REPORT



**KYAMULIBWA ANTI - AIDS
PROGRAM**

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Acronyms and Abbreviations:

KAP: Kyamulibwa Anti Aids Program

HIV/AIDS: Human Immune Virus/Acquired Immune Deficiency Syndrome

ARV: Anti Retro Virus

UGX: Uganda currency

MTN: Money Transactional Net- work

KAPSLA : Kyamulibwa Anti- Aids Program Savings and Loans Association

MADDO: Masaka Diocesan Development Organization

TIN: Tax Identification Number

STI: Sexually Transmitted Infections

TDI: Together for Development Initiative

CWM: Catholic Workers Movement

ACTIVITIES AND MONITORING & EVALUATION OF EACH PROJECT

Activity.1.Providing health talks & HIV/AIDS counseling at Kyamulibwa Health center III.

Every Monday of the week, KAP staffs go to Kyamulibwa Health Centre III to give health talks and HIV/AIDS counseling services to patients at this health center.

Here we exchange ideas concerning various health issues ranging from good sanitation, personal hygiene, and abstinence from sex for the unmarried, use of condoms, Sexually Transmitted Infections (STIs), early pregnancies, rape, defilement, and balanced diet, among others.

In the months of January and February, 2017 we covered the topic “FACTS ABOUT HIV/AIDS” Here we discussed the following;

- How a person can be infected with HIV/AIDS.
- The deference between HIV and AIDS
- People on ARV (medicine)

We emphasized the proper use of ARVs.

On-going Projects

2. Restoration of sustainable environment protection and health enhancement using our natural resources Project



Although the project duration ended in May, 2016, there project activities that are ongoing at the model farm i.e. continuous training of the community members & visitors from outside Kyamulibwa and maintenance of the model farm.

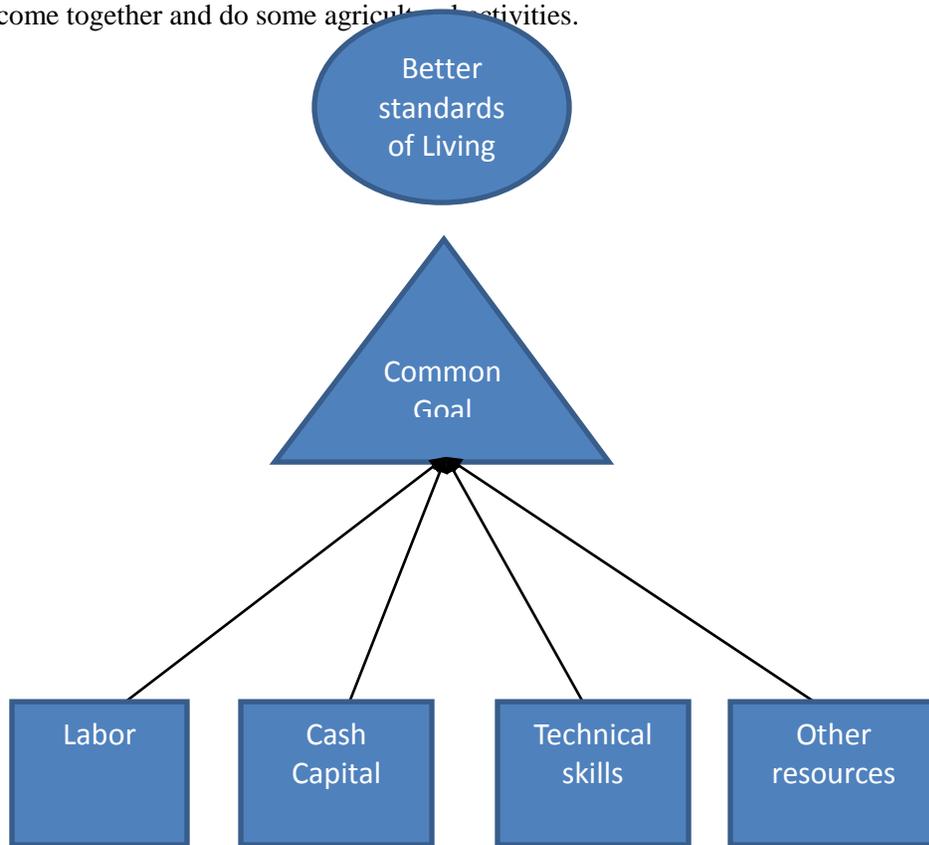
Activities in January – February, 2017

1. Weeding of the garden and clearing more land for planting some yams and vegetables.

2. Carrying out practical trainings to the community and KAP members like grafting.



3. Fellowship project and CO-SAVE activities. Here people with different resources with a common interest come together and do some agricultural activities.



We now have 11 fellowship groups and these have strengthened the co-saving activity in addition to the income generating activities they are carrying out.

- a) Home Made Noodles group;
The noodle’s women group is doing well with their products and they are in the final stages of obtaining the UNBS certificate. They have also managed to get the Tax Identification Number (TIN) of the group. Upon receipt of the UNBS certificate; they will be able to freely market their products. In the meantime, they have benefited from other activities such as co-save within the group. This is a great step towards the achievement of their license.

b) KAPSULA

In the month of February, 2017, another group was formed and here members have joined their efforts and skills obtained to use them in their gardens. This new group consists of the KAP cluster leaders with an aim “be the model to the people you lead”. They select a day within the week to go to one member’s garden and cultivate using the skills obtain from KAP model farm. They do this on a rotation basis.

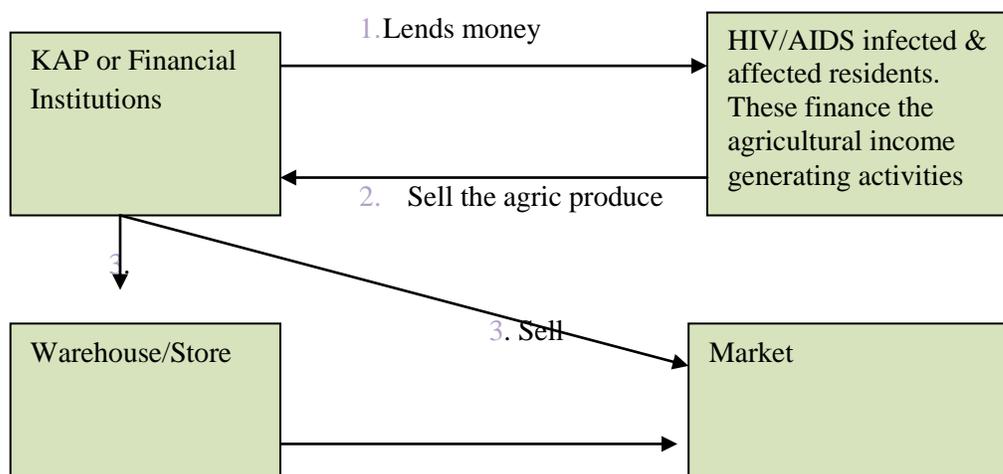
As other existing fellowship groups, they have also created a co-saving activity and named their fellowship after KAP i.e. KAP SAVINGS AND LOANS ASSOCIATION (KPSULA).

With the new co-save group, we now have a total of 6 co-save groups.

4. Produce project.

In order for KAP to ensure sustainability achievement (reducing over reliance on the external funders or foreign funds), it buys the produce from its members who originally borrow capital to finance the agricultural income generating activities. KAP then sells these produce. The produce includes but is not limited to: maize, beans and white sorghum.

Business model



The previous season was so dry and unproductive that very little was harvested. The produce project did not operate.

5. KAP Kids.

The sponsored kids are progressing on well. In the month of January and February, 2017, they reported to school. This year we have a total of 13 sponsored kids compared to 9 sponsored kids in the year 2016. Although this is not KAP’s core activity, the sponsors who have seen KAP’s activities wish to support poor and vulnerable kids through KAP. Here KAP is able to also to organize tax exemptions through our Germany partners Konvoi der Hoffnung.

The first term ends in April, 2017 and here we shall communicate to each sponsor about the performance of each kid respectively.

6. Projects done by KAP together with MADDO

Together with MADDO a project for improving the standards of the community was successfully carried out. One of the project objectives was to give out cows to farmers who would prove to be interested and progressive. Conditions for the eligibility of getting a cow were: 1. Sanitation (Clean: courtyard, house, pit latrine, kitchen,

modified stoves, rack etc...). 2. Land with terraces consisting of: food and cash crops, trees for shade and environment; and at least ½ an acre of pasture for the cow. 3. Kraal: a strong dwelling structure for the cow to be constructed on a zero grazing system. The beneficiaries have taken into practice what was trained and the cows are in good condition. One of the beneficiary's cow is about to give birth and this will enable them to produce milk. This milk will be used for both home consumption and sale thus improving households' feeding and standards of living respectively.



The current condition of some of the beneficiaries' cows of MADDO Cow Project posing for a photo

7. EMPOWERMENT OF SINGLE & YOUNG MOTHERS (ESYM)

Goal: The overall objective of this project is to **Empower Single and Young Mothers to be self-reliant.**



The project started in February, 2017 as planned and below are the project specific objectives;

1. *To equip 50 single and young mothers with entrepreneurship skills, microenterprise creation and development by June, 2017.*
2. *To promote team work for the betterment of each individual.*
3. *To provide social and psychological support to increase self-esteem of the single & young mothers.*

So far all the 50 beneficiaries have been selected and the first workshop will be conducted in March, 2017.

8. HUNGER FREE COMMUNITY (HFC)

Goal: The overall objective of this project is *to create a hunger free community with improved health and standards of living.*

The project started in February, 2017 as planned and below are the project specific objectives;

1. *To equip 120 beneficiaries with skills related to the utilization of the available resources (skills, land, labor & capital) by the 2nd month of the project duration.*
2. *To equip 120 beneficiaries with importance of the nutritious vegetables and indigenous food by the 2nd month of the project duration.*
3. *To promote higher food yields through provision of seedlings that ensure early maturity, high yields and marketing of such foods by the 12th month of the project duration.*

So far some seedlings to be given out have been tested from KAP model farm and they have proven that they will meet the project requirements.



Pumpkin for a period of one month



Pumpkin for a period of two months

9. Mobile Money Services:

KAP always wishes to walk the talk i.e. KAP practices whatever skills they extend to the community. The registration of both mobile money services (Airtel and MTN) is still in pipe line. MMS is one of the projects we are putting in place to generate income to finance the administration costs. With MMS, one can send and receive money using a mobile phone. This is one of the roadmaps to self-reliance and less or no dependence on donor funds. We are in the final stages of installing the MTN mobile money service and the MTN management installed a post at the KAP office (in the picture below). We also applied with Airtel, another mobile money service provider and we are hopeful that we shall finalize it this year.



KAP Mobile Money Service centre



The MTN post for KAP in front of the MMS centre



The MTN officer recording coordinates of the KAP operating area.

OTHER ACTIVITIES;

I. New piece of Land for KAP project activities

With the help of our well-wishers from Germany, we have bought an additional piece of land. This is piece of land is 50ft by 100ft size. It is located next to the KAP model farm. The intention of acquiring this new piece of land is to use for;

1. Generation of additional source of income for KAP to finance the administration costs and also to support KAP model farm. We plan to do this by raising cows that would produce milk for sale. In addition, we shall also use the cow dung for the fertilization of the plants in the model farm.
2. We are also planning a simple irrigation scheme for the model farm and thus will install the necessary equipment in this land for irrigation.
3. For the security of the operations, a small shelter will be constructed to for one KAP member to stay and take care of the farm's operations.

Following KAP's fellowship model, the members are to construct the cow shelter, house for the security person and also plant the grass for the cow. These activities will be done in the month of March to May, 2017.

Note: Upon successful execution of the above, the project will be reported under KAP Income Generating Activities and Fellowship projects.

II. PARTNERING WITH CWM.

As KAP slogan goes “Together We Can Do More“, KAP wishes to work in partnership with other organisations with similar objectives to reach many beneficiaries in the community. KAP has initiated the partnership with CWM. KAP already has some members who are also members of CWM and the Memorandum Of Understanding is in progress.

The CWM project committee members have designed a Project Proposal ready for submission to the CWM Masaka Diocese for approval. This project would be executed by both CWM and KAP. Below is the brief on the proposal;

Title of the project :MAIZE MILLING PROJECT

Project Description:

Socio economic empowerment being one of the core aims of the CWM, establishment of group and individual income generating projects is key in the activities of the movement in the Parish as it greatly helps to improve the livelihoods of the members and the people close to them (community).

This is a social economic empowerment project for the Catholic Workers Movement in Kyamulibwa Parish to support the members of the movement. The project will establish a maize milling factory to add value to the locally produced maize of the members and other farmers in the area. The maize mill will employ local labour and locally produced maize as its inputs to produce good quality maize flour for consumption.

Together we can do more
END